



# POOLE ELEMENTARY SCHOOL

## MONTHLY CAPITAL PROJECTS UPDATE

### 30 MAY 2025

### Summary:

Renovation and Modification Projects refresh the school's systems and finishes. Partial funding by the GA DOE Capital Reimbursement Program reduces cost impact to PCSD.

- New LVT flooring; new epoxy flooring; painting walls, doors, and trim
- New HVAC, fire alarm, intercom, LED lighting, and plumbing upgrades
- Modification of generator to maintain power for critical systems and areas
- New flat roof, new gutters and downspouts, and roof restoration services
- Repairs to asphalt
- New cooler and freezer, dishwashing machine, and serving line

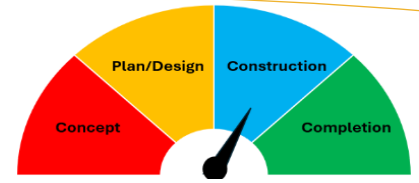
### Status:

- ✓ On-Budget
- ✓ On-Schedule

**Completion:**  
**Summer 2025**

### Project Update

Summer work is underway. Demo has been completed in much of the building.



### What's Next:

The next several weeks will be full of activity, including painting, HVAC replacements, new roofing, etc.

Project Financial Update		April 2025
GMP (BOE Presented 12.10.24, Approved 1.14.25)		\$6,214,565
Architect (6.0%)		\$372,874
Pre-Construction (2.0%)		\$124,291
Furniture, Fixtures & Equipment (6.0%)		\$248,583
Technology (2.0%)		\$124,291
<b>Total Budget (Cash Flow)</b>		<b>\$7,084,604</b>
Paid to Date		\$365,406
% Paid to Date		5%
Remaining Contingency		\$300,000
% Used to Date		0%
<b>Funding Sources</b>		<b>\$7,084,604</b>
SPLOST VI, including Bond Fund		\$7,084,604
*\$1,788,063 GFIC Reimbursement		

PCSD Project Manager: Lindsey Cantrell

General Contractor: SmithBuilt Construction (BOE Presented 9.3.24, Approved 9.17.24)

Architect: RLR Architects (BOE Presented 5.14.24, Approved 5.28.24)

